

Delta Protection Commission

September 28, 2006

Agenda Item No. 18, Executive Director Summary of 2006-2007 Goals of Priority,
Consistent with Adoption of the 2006-2011 Strategic Plan.

Over the course of the year (July 2006 – July 2007) staff is pursuing completion and/or implementation of the tasks identified in the Strategic Work Plans for Program Administration and for Implementation of the Regional Plan as outlined in the 2006-2011 Strategic Plan adopted by the Commission on July 27, 2006.

Consistent with the action take by the Commission to adopt the Plan, staff will provide status updates, relative to accomplishing each task, in November 2006, and March and May 2007. The March update will include recommendations for 2007-2008 tasks.

Pursuant to discussion at the July 27, 2006 meeting of the Commission, staff is providing an initial overview of strategy “priorities” for task completion and implementation as follows:

PROGRAM STRATEGIES 1, 4 and 5.

- 1) *Effectively integrate the Regional Plan into local government general plans: work proactively with local planning departments to ensure full integration of the Regional Plan into general plans.*

Administrative Work Plan: Goal 1 (Tasks 1 and 3).

Regional Plan Work Plan: Goals 1 (Tasks 1 and 2) and 7 (Task 2).

- 4) *Participate actively in the development of a long-range Delta-wide vision and management plan in which the Regional Plan would be included.*

Administrative Work Plan: Goal 1 (Tasks 1, 3 and 4).

Management Plan Work Plan: Goals 1 (Tasks 3 and 5) and 4 (Task 1).

- 5) *Initiate a proactive approach to collaborative participation in legislative and regulatory efforts so that the Commission’s influence is represented in all discussions of proposed relevant legislation and regulatory change.*

Administrative Work Plan: Goal 5 (Tasks 1, 2, 3 and 4).

Regional Plan Work Plan: Goals 1 (Task 5); 3 (Task 1); 6 (Task 2); and
8 (Tasks 1 and 2).

FUNDING STRATEGIES 1, 2 and 3.

- 1) *Continue to receive funds as designated under the Act: submit a Budget Change Proposal in 2006-2007 to restore budget for 2007-2008.*

Administrative Work Plan: Goal 2 (Tasks 1 and 3).

- 2) *Maximize funding allowable under the Act: apply for grants; pursue bond opportunities; consider member contributions for specific activities and tasks; and pursue other financial support as permitted by the Act, such as gifts, donations, rents, royalties, and other financial support from private sources.*

Administrative Work Plan: Goal 2 (Task 4).

Regional Plan Work Plan: Goals 2 (Task 1); 6 (Task 2); and 7 (Task 3).

- 3) *Efficiently manage the Commission's resources through streamlining budget unit components.*

Administrative Work Plan: Goals 1 (Task 4) and 2 (Task 2).

LEADERSHIP STRATEGY 1.

- 1) *Ensure a well-informed and effective membership body of Commissioners that reflects the diversity of Delta stakeholders: develop and implement Commissioner orientation program; and establish meeting attendance norms and processes.*

Administrative Work Plan: Goal 4 (Tasks 2 and 3).